

BILL SUMMARY
1st Extraordinary Session of the 56th Legislature

Bill No.:	HB1093
Version:	INT
Request Number:	50066
Author:	Rep. O'Donnell
Date:	9/27/2017
Impact:	\$1.2M one time cost, \$90-100K monthly, recurring

Research Analysis

Pending

Prepared By: Marcia Goff

Fiscal Analysis

Identity Authentication / Fraud Check

1. One-time cost: \$1.2million (*likely* to get 75% fed match)
 - a. Total count of open cases (point in time) 273k multiplied by \$3 (avg. per transaction 3-party)
 - b. CSR for web-service data feed and real-time rules-engine calibration to accept and process 3-party transaction. 4000 hours.
2. On-going cost: \$45-50K per month
 - a. OHCA receives approximately 15,000 new cases per month. 15K multiplied by \$3
 - b. This could be for a variety of reason (i.e. never known or new to the system, new case head, divorce, etc.). It's important to note that an identity check usually kicks-off based on new account registration.
 - c. Ongoing maintenance

Increase in postage for written notice

3. Member letters: \$50K per month increase (only gets 50% fed match)
 - a. OHCA will be required to send "written notice" based on status changes from the data exchange list

From the Oklahoma Department of Human Services: HB 1093 will affect our SSP clients and therefore may impact DHS staff with those clients but enough to be able to present a fiscal impact.

Prepared By: Stacy Johnson

Other Considerations

None.

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